Agency Overview

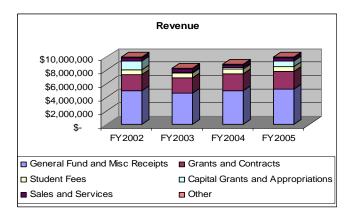
Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities. The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

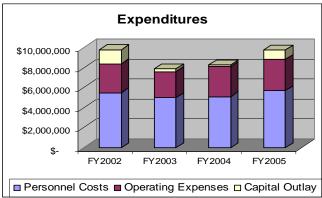
Core Functions/Idaho Code

Eastern Idaho Technical College created to provide professional-technical post-secondary educational opportunities. Title 33, Chapter 22

Revenue and Expenditures:

Revenue	FY2002	FY2003	FY2004	FY2005
General Fund and Misc Receipts	\$5,028,968	\$4,668,597	\$5,008,723	\$5,219,712
Grants and Contracts	\$2,298,679	\$2,244,205	\$2,484,285	\$2,589,820
Student Fees	\$738,936	\$670,668	\$691,803	\$782,715
Capital Grants and Appropriations	\$1,363,283	\$178,955	\$199,380	\$785,057
Sales and Services	\$373,056	\$413,054	\$32,677	\$433,901
Other	<u>\$156,369</u>	\$154,829	\$137,123	\$148,901
Total	\$9,959,291	\$8,330,308	\$8,953,991	\$9,960,106
Expenditure	FY2002	FY2003	FY2004	FY2005
Personnel Costs	\$5,500,664	\$4,978,676	\$5,108,836	\$5,710,354
Operating Expenses	\$2,890,949	2,650,941	\$3,006,805	\$3,104,886
Capital Outlay	\$1,406,479	271,424	<u>\$150,618</u>	\$967,842
Total	\$9,798,092	\$7,901,041	\$8,266,259	\$9,783,082





State of Idaho Page 1 Agency Profiles

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Student Numbers by Service Group:				
EITC Unduplicated HeadcountWork Force Training HeadcountAdult Basic Education Headcount	1,399 4,818 715	1,405 4,176 804	1,580 7,095 707	1,447 7,106 774
- Center for New directions Headcount	393	428	401	402

Performance Highlights:

Eastern Idaho Technical College is currently in the beginning stages of an accreditation self-study. These studies are accomplished every ten years and then verified by an outside accreditation committee visit. Formal accreditation review will be conducted in April 2007.

For More Information Contact

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